



REMSONS INDUSTRIES LTD.

Regd. Office: 88B, Govt. Indl. Estate, Kandivli (West), Mumbai 400067.

AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2013.

Amounts - ₹ in Lacs (Except EPS & No. of Shares)

Particulars	Quarter ended			Year ended	
	March 31, 2013 (Audited) Refer Note-4	December 31, 2012 (Unaudited)	March 31, 2012 (Audited)	March 31, 2013 (Audited)	March 31, 2012 (Audited)
	₹ in Lacs	₹ in Lacs	₹ in Lacs	₹ in Lacs	₹ in Lacs
PART I					
1. Income from operations :					
(a) Net Sales / Income from Operations (net of excise duty)	2,912.07	2,918.14	2,974.50	10,763.19	11,492.75
(b) Other Operating Income	34.87	9.11	6.75	71.97	25.98
Total Income from operations (net)	2,946.94	2,927.25	2,981.25	10,835.16	11,518.73
2. Expenses					
(a) Cost of materials consumed	1,680.59	1,739.48	1,894.63	6,208.00	7,005.04
(b) Purchase of stock in trade	-	7.23	33.87	30.12	33.87
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2.13)	16.75	(281.71)	285.82	(353.71)
(d) Employees benefit expenses	411.30	394.56	359.87	1,488.25	1,420.51
(e) Depreciation and amortisation expenses	58.06	58.21	58.73	227.89	222.31
(f) Other Expenditure	624.02	624.69	610.59	2,277.96	2,480.83
Total expenses	2,771.84	2,840.92	2,675.98	10,518.04	10,808.85
3. Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	175.10	86.33	305.27	317.12	709.88
4. Other Income	(7.90)	34.86	30.14	31.82	47.58
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	167.19	121.19	335.41	348.94	757.46
6. Finance Costs	48.45	78.92	139.74	281.87	290.43
7. Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+6)	118.74	42.27	195.67	67.07	467.03
8. Exceptional items	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7+8)	118.74	42.27	195.67	67.07	467.03
10. Tax Expenses	41.71	15.37	72.34	28.46	141.32
11. Profit / (Loss) from ordinary activities after tax (9+10)	77.03	26.90	123.33	38.61	325.71
12. Extraordinary items	-	-	-	-	-
13. Net Profit / (Loss) for the period (11+12)	77.03	26.90	123.33	38.61	325.71
14. Paid up equity share capital (Face Value of ₹ 10/-each)	571.34	571.34	571.34	571.34	571.34
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				970.94	932.33
16. (i) Earnings Per Share (before Extraordinary items)					
a) Basic (Rs.)	1.35	0.47	2.16	0.68	5.70
b) Dilute (Rs.)	1.35	0.47	2.16	0.68	5.70
16. (ii) Earnings Per Share (before Extraordinary items)					
a) Basic (Rs.)	1.35	0.47	2.16	0.68	5.70
b) Dilute (Rs.)	1.35	0.47	2.16	0.68	5.70



PART II					
Particulars	March 31, 2013 (Audited)	December 31, 2012 (Unaudited)	March 31, 2012 (Audited)	March 31, 2013 (Audited)	March 31, 2012 (Audited)
A. PARTICULARS OF SHAREHOLDINGS					
1. Public shareholding					
- Number of Shares	1,428,349	1,428,349	1,428,349	1,428,349	1,428,349
- Percentage of Shareholding	25%	25%	25%	25%	25%
2. Promoters and Promoter Group Shareholding					
a) Pledged/ Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered					
- Number of Shares	4,285,008	4,285,008	4,285,008	4,285,008	4,285,008
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the company)	75%	75%	75%	75%	75%

B. INVESTORS COMPLAINTS :

Quarter ended 31st March 2013			
Pending at the beginning of the quarter	Nil	Disposed of during the quarter	Nil
Received during the quarter	Nil	Remaining unresolved at the end of the quarter	Nil

2. STATEMENT OF ASSETS AND LIABILITIES :

Particulars	12 months ended 31.03.2013 Audited	12 months ended 31.03.2012 Audited
	₹ in Lacs	₹ in Lacs
A. EQUITY AND LIABILITIES :		
1. Shareholder's funds :		
a) Share Capital	571.34	571.34
b) Reserves & Surplus	970.94	932.33
Sub- Total- Shareholder's funds :	1,542.28	1,503.67
2. Non-current liabilities :		
a) Long-term borrowings	839.20	954.58
b) Deferred tax liabilities (Net)	210.15	213.21
c) Other Long term liabilities	20.68	17.64
d) Long-term provisions	12.23	10.82
Sub- Total- Non-current liabilities :	1,082.26	1,196.25
3. Current liabilities :		
a) Short-term borrowings	1,538.68	1,636.35
b) Trade payables	919.61	1,325.05
c) Other current liabilities	278.11	291.63
d) Short-term provisions	44.35	14.59
Sub- Total- Current liabilities :	2,780.75	3,267.62
TOTAL EQUITY AND LIABILITIES :	5,405.29	5,967.54



B. ASSETS :		
1. Non-current assets :		
a) Fixed assets	2,048.37	2,124.65
b) Non-Current Investments	2.26	2.26
c) Long term loan & advances	130.72	142.29
d) Other non-current assets	1.45	0.89
Sub- Total- Non-current assets :	2,182.80	2,270.09
2. Current assets :		
a) Inventories	1,279.53	1,588.87
b) Trade receivables	1,753.44	1,864.75
c) Cash & Bank balances	15.11	75.03
d) Short term loan & advances	148.72	168.26
e) Other current assets	25.69	0.54
Sub- Total- current assets :	3,222.49	3,697.45
TOTAL ASSETS :	5,405.29	5,967.54

NOTES :

- The Company operates in single segment only, i.e. **Automotive Components parts.**
- Tax expenses for the quarter/year consists of Provision for Income Tax/ MAT and deferred tax liabilities (assets) under Income Tax Act,1961.
- Figures of previous-year's/ periods` figures have been regrouped/ rearranged wherever necessary.
- Figure`s of last quarter are the balancing figure`s between the audited figure`s in respect of the full financial year and the published year to that figures upto the third quarter ended 31st December, 2012.
- In Accordance with the requirements of clause 41 of the Listing Agreement with the Stock Exchanges, the Statutory Auditors have performed the audit of the aforesaid financial results of the company for the year ended 31st March,2013. There are no qualifications in the audit report issued for the said period.
- The above audited results, as reviewed by the Audit Committee have been approved by the Board of Directors in it`s meeting held on 27th May, 2013.

Place : Mumbai
Dated: 27th May,2013



By Order of the Board of Directors
For REMSONS INDUSTRIES LIMITED

K.KEJRIWAL
MANAGING DIRECTOR

A Recognised Export House - Auto Components Manufacturing Company.